

FORTHCOMING DECISIONS

FOR CONSIDERATION BY THE CABINET ON 13 November 2019

This notice was published on Thursday 3 October 2019, 28 days prior to the meeting

This Forthcoming Decision Plan contains details of all the key decisions that are due to be considered at the Cabinet meeting shown above, which have been received by the publication date. You should note that, whilst this notice is accurate at the date of publication, the date of the decision may change. As such, you are advised to contact Committee Services (see below for contact details).

A Key Decision is any decision:

- (a) Relating to the approval of or variation to the council's budget or policy framework which is reserved in the council's constitution for determination by full council on a recommendation from cabinet; or
- (b) Which involves the incurring of expenditure, or the making of savings, by the Council which are anticipated to be in excess of £300,000 with the exception of items previously included in the relevant approved budget;
- (c) Where the Council is entering into a contractual obligation with a value in excess of £500,000; or
- (d) For the acquisition or disposal of land or property with a value of over £500,000; or
- (e) Which is likely to be significant in terms of its effect on communities living or working in an area comprising two or more wards in the council's area.

When making key decisions, the Cabinet will consider a report on each item which, unless the matter is to be considered in private, will be available for inspection at the Council's offices, or on its website, at least five clear working days before the meeting. Copies of the report and background papers (provided not private) will be available at the time the report is made public on the Council's website or at the Council's offices.

If you would like further information on any of the items shown in this Forthcoming Decisions plan; such as copies or extracts of any report or background paper, or if you would like a copy of the Forthcoming Decisions plan, contact the Committee Services team by email at committee@folkestone-hythe.gov.uk or by telephone on 01303 853000. A copy of the Forthcoming Decisions plan is also available on the Council's website (www.shepway.gov.uk).

All meetings* are open to the public, unless the subject matter is such that the Local Government Act 1972 (as amended) allows the matter to be considered in private. For information about attending meetings, please contact Jemma West, Committee Services Officer, on 01303 853369.

*When a key decision is taken by an individual Cabinet Member or officer acting under delegated authority there is no requirement for that decision to be taken in public, and the event, time and place at which the decision is taken does not constitute a meeting under the terms of the Local Government Acts.

THE CABINET

Cabinet Member	Cabinet Members Portfolios
Councillor David Monk	Leader of the Council
Councillor Mrs Jenny Hollingsbee	Deputy Leader of the Council and Cabinet Member for Communities
Councillor John Collier	Cabinet Member for Property Management and Grounds Maintenance
Councillor David Godfrey	Cabinet Member for Housing, Transport and Special Projects
Councillor Ian Meyers	Cabinet Member for Digital Transformation and Customers
Councillor Stuart Peall	Cabinet Member for Enforcement, Regulatory Services, Waste & Building Control
Councillor David Wimble	Cabinet Member for the District Economy

CORPORATE LEADERSHIP TEAM

Name	Job Title
Dr Susan Priest	Head of Paid Service
Tim Madden	S151 Officer and Corporate Director – Organisational Change
John Bunnett	Corporate Director – Commercial Services

Decision Item / Report Heading	Item /Report Summary	Exemption Class: Fully/Part/Open	Contact Officer	Cabinet Portfolio
Budget Strategy 2020/21	The budget strategy 20/21 sets out the guidelines for preparing the 2020/21 budget. It supports the Corporate plan and aligns with the direction and objectives of the Medium Term Financial Strategy.	Open	Charlotte Spendley, Assistant Director charlotte.spendley@folk estone-hythe.gov.uk	Leader of the Council
Fees & Charges 2020/21	This report focuses on the proposed fees and charges for 20/21 which will contribute towards meeting the council's budget objectives and MTFS.	Open	Charlotte Spendley, Assistant Director charlotte.spendley@folk estone-hythe.gov.uk	Leader of the Council
Proposed changes to ICT service provision	This report considers the future of ICT service for the Council, including options regarding the future service provision and outsourced contractual position.	Open	Steve Makin, ICT Contracts Officer steve.makin@folkeston e-hythe.gov.uk	Cabinet Member for Digital Transformation
Core Strategy Review - Meeting the National Housing Requirement THIS REPORT IS NO LONGER BEING CONSIDERED	This report is to set out the housing requirement for the district arising from the government's new housing methodology and to show how the Core Strategy Review will meet this requirement. The report seeks approval to consult on limited	Open	Adrian Tofts, Planning Policy Manager	Leader of the Council, Cabinet Member for the District Economy

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	amendments to the wording of the Core Strategy Review to reflect the government requirement			
Following publication of this notice, it was noted that a previous decision (report C/17/73 – Cabinet January 2018) gave the Cabinet member for the District Economy, in consultation with the Head of Planning, delegated authority to carry out these amendments.				
Folkestone Beach Chalets	The report sets out the request for funding for the regeneration of the Folkestone beach huts from the Folkestone Parks and Pleasure Grounds Charity.	Open	Alastair Clifford, Operations Manager alastair.clifford@folkestone-hythe.gov.ukk	Cabinet Member for Property Management and Grounds Maintenance

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